

**MUNICIPIO DE CONCORDIA, SINALOA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado- LDF**  
**Clasificación Administrativa**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023**

(Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W-</b>	<b>88,301,016.50</b>	<b>21,817,414.80</b>	<b>110,118,431.30</b>	<b>106,849,018.16</b>	<b>105,861,202.08</b>	<b>3,269,413.14</b>
A. REGIDORES	3,440,089.81	88,132.22	3,528,222.03	3,417,382.09	3,417,382.09	110,839.94
B. PRESIDENCIA MUNICIPAL	2,105,124.43	-27,866.72	2,077,257.71	2,011,627.93	2,011,627.93	65,629.78
C. COORDINACION COMMUJER	695,020.33	92,228.63	787,248.96	758,115.53	758,115.53	29,133.43
D. DIRECCION DE COMUNICACION SOCIAL	717,573.66	8,643.54	726,217.20	706,174.40	706,174.40	20,042.80
E. DIRECCION DE TURISMO	1,104,279.02	99,719.81	1,203,998.83	1,176,994.18	1,176,474.18	27,004.65
F. SINDICO PROCURADOR	964,127.10	40,259.34	1,004,386.44	970,154.43	970,154.43	34,232.01
G. ORGANO INTERNO DE CONTROL MUNICIPAL	382,417.58	147,031.70	529,449.28	500,109.27	500,109.27	29,340.01
H. SECRETARIA DEL AYUNTAMIENTO	1,613,556.43	118,565.20	1,732,121.63	1,696,421.23	1,696,421.23	35,700.40
I. DIRECCION DEL CENTRO DE ARTES Y OFICIOS MUNICIPAL	2,562,551.01	1,273,236.78	3,835,787.79	3,774,321.97	3,774,321.97	61,465.82
J. DIRECCION DE EDUCACION	2,604,565.18	703,914.25	3,308,479.43	3,214,259.21	3,214,259.21	94,220.22
K. COORDINACION DE SINDICATURAS	2,141,646.67	52,398.59	2,194,045.26	2,116,621.29	2,116,621.29	77,423.97
L. DIRECCION DE DEPORTES MUNICIPAL	1,670,555.60	760,888.19	2,431,443.79	2,402,749.76	2,402,749.76	28,694.03
M. OFICIALIA MAYOR	1,299,117.80	76,643.04	1,375,760.84	1,343,846.34	1,343,846.34	31,914.50
N. UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	600,069.33	94,732.30	694,801.63	602,457.84	602,457.84	92,343.79
O. APOYO A ORGANISMOS Y ASIST. SOCIAL	1,285,280.96	617,316.25	1,902,597.21	1,894,921.61	1,379,640.65	7,675.60
P. PENSIONES VITALICIAS	13,118,862.90	1,306,371.27	14,425,234.17	14,039,435.79	14,039,435.79	385,798.38
Q. DIRECCION DE DESARROLLO RURAL SUSTENTABLE	896,006.44	16,921.66	912,928.10	887,530.00	887,530.00	25,398.10
R. DIRECCION DE TECNOLOGIAS DE LA INFORMACION Y LA C	260,843.00	2,855.79	263,698.79	254,674.29	254,674.29	9,024.50
S. DIRECCION DE ARCHIVO GENERAL Y CRONICA MUNICIPAL	1,002,690.33	174,544.46	1,177,234.79	1,144,384.89	1,144,384.89	32,849.90
T. DIRECCION DE RECURSOS HUMANOS Y RELACIONES LABORA	4,419,559.13	447,661.48	4,867,220.61	4,858,196.11	4,708,877.58	9,024.50
U. DIRECCION DE DESARROLLO ECONOMICO	750,666.49	3,304.51	753,971.00	730,506.86	730,506.86	23,464.14
V. COORDINACION DE LA JUVENTUD	1,655,771.50	473,542.94	2,129,314.44	2,115,301.68	2,115,301.68	14,012.76
W. DIRECCION DE BIENESTAR SOCIAL	2,044,271.66	-23,820.97	2,020,450.69	2,003,894.95	2,003,894.95	16,555.74
X. TESORERIA MUNICIPAL	3,410,513.42	297,739.85	3,708,253.27	3,609,520.47	3,609,520.47	98,732.80
Y. DIRECCIÓN DE SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPA	0.00	319,873.01	319,873.01	319,873.01	319,873.01	0.00
Z. DIRECCION DE ECOLOGIA	748,999.23	12,071.94	761,071.17	735,433.23	735,433.23	25,637.94
AA. DIRECCION DE DESARROLLO URBANO Y OBRAS PUBLICAS	2,290,094.58	960,458.76	3,250,553.34	3,191,429.39	3,191,429.39	59,123.95
AB. DEPTO. DE CONSERVACION Y MANTENIMIENTO	2,015,484.87	1,419,314.72	3,434,799.59	3,401,697.81	3,401,697.81	33,101.78
AC. DIRECCION DE SERVICIOS PUBLICOS	7,976,464.89	930,926.96	8,907,391.85	8,770,453.69	8,770,453.69	136,938.16
AD. DEPARTAMENTO DE ASEO Y LIMPIA	5,587,419.32	1,493,287.25	7,080,706.57	6,947,263.71	6,947,263.71	133,442.86
AE. DEPTO. DE PARQUES Y JARDINES	2,445,494.20	330,076.57	2,775,570.77	2,495,399.64	2,495,399.64	280,171.13
AF. DEPTO. DE ALUMBRADO PUBLICO	4,152,744.72	4,863,168.59	9,015,913.31	9,003,851.91	9,003,851.91	12,061.40
AG. GASTOS ADMINISTRATIVOS	1,851,078.70	360,463.01	2,211,541.71	2,211,541.71	1,888,845.12	0.00
AH. ADQUISICIONES	570,000.00	14,799.76	584,799.76	584,799.05	584,799.05	0.71
AI. CONSTRUCCIONES IMPUESTO PREDIAL RUSTICO	301,124.30	-301,124.30	0.00	0.00	0.00	0.00
AJ. CONSTRUCCIONES OBRA PÚBLICA DIRECTA	1,596,951.91	-368,538.47	1,228,413.44	0.00	0.00	1,228,413.44
AK. SUBSIDIOS Y TRANSFERENCIAS	8,020,000.00	4,937,672.89	12,957,672.89	12,957,672.89	12,957,672.89	0.00
<b>II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+</b>	<b>51,485,886.00</b>	<b>1,079,478.44</b>	<b>52,565,364.44</b>	<b>51,697,279.09</b>	<b>40,956,752.21</b>	<b>868,085.35</b>
A. FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL.	29,330,109.00	21,864.08	29,351,973.08	28,754,361.81	18,055,908.49	597,611.27
B. FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	22,155,777.00	176,727.86	22,332,504.86	22,331,029.78	22,288,956.22	1,475.08
C. FONDO MINERO	0.00	268,999.00	268,999.00	0.00	0.00	268,999.00
D. INCENTIVOS POR REGULARIZACION DE VEHICULOS DE PROC	0.00	611,887.50	611,887.50	611,887.50	611,887.50	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>139,786,902.50</b>	<b>22,896,893.24</b>	<b>162,683,795.74</b>	<b>158,546,297.25</b>	<b>146,817,954.29</b>	<b>4,137,498.49</b>