

MUNICIPIO DE CONCORDIA, SINALOA
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

(CIFRAS EN PESOS)

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3 = (1 + 2)	(4)	(5)	
MUNICIPAL	98,671,208.01	28,681,768.22	127,352,976.23	124,340,760.95	123,456,241.89	3,012,215.28
FINANCIERO	98,671,208.01	28,681,768.22	127,352,976.23	124,340,760.95	123,456,241.89	3,012,215.28
MUNICIPAL	98,671,208.01	28,681,768.22	127,352,976.23	124,340,760.95	123,456,241.89	3,012,215.28
Municipal (Ayuntamiento)	98,671,208.01	28,681,768.22	127,352,976.23	124,340,760.95	123,456,241.89	3,012,215.28
	98,671,208.01	28,681,768.22	127,352,976.23	124,340,760.95	123,456,241.89	3,012,215.28

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FINANCIERO	98,671,208.01	28,681,768.22	127,352,976.23	124,340,760.95	123,456,241.89	3,012,215.28
MUNICIPAL	98,671,208.01	28,681,768.22	127,352,976.23	124,340,760.95	123,456,241.89	3,012,215.28
Municipal (Ayuntamiento)	98,671,208.01	28,681,768.22	127,352,976.23	124,340,760.95	123,456,241.89	3,012,215.28
MUNICIPAL	3,758,358.11	196,213.81	3,954,571.92	3,943,921.37	3,943,921.37	10,650.55
MUNICIPAL	2,371,040.00	873,771.64	3,244,811.64	3,180,406.45	3,180,406.45	64,405.19
MUNICIPAL	330,051.67	48,417.46	378,469.13	331,377.20	331,377.20	47,091.93
MUNICIPAL	620,803.50	-84,186.30	536,617.20	506,675.90	506,675.90	29,941.30
MUNICIPAL	366,191.20	86,986.08	453,177.28	391,207.00	391,207.00	61,970.28
MUNICIPAL	981,220.10	19,666.33	1,000,886.43	930,370.57	930,370.57	70,515.86
MUNICIPAL	3,715,328.71	-436,938.52	3,278,390.19	3,271,662.84	3,181,660.79	6,727.35
MUNICIPAL	1,278,296.34	205,346.31	1,483,642.65	1,461,743.49	1,461,743.49	21,899.16
MUNICIPAL	665,492.61	17,555.42	683,048.03	636,483.09	636,483.09	46,564.94
MUNICIPAL	1,574,298.27	926,920.78	2,501,219.05	2,490,957.41	2,490,957.41	10,261.64
MUNICIPAL	2,538,247.06	211,670.38	2,749,917.44	2,727,898.22	2,727,898.22	22,019.22
MUNICIPAL	1,189,915.67	16,864.20	1,206,779.87	1,158,070.99	1,158,070.99	48,708.88
MUNICIPAL	1,242,607.94	398,089.16	1,640,697.10	1,629,416.98	1,629,416.98	11,280.12
MUNICIPAL	924,046.93	83,760.38	1,007,807.31	1,000,934.39	1,000,934.39	6,872.92
MUNICIPAL	342,336.13	-22,893.11	319,443.02	277,653.69	277,653.69	41,789.33
MUNICIPAL	1,311,532.02	415,512.12	1,727,044.14	1,714,380.29	1,714,380.29	12,663.85
MUNICIPAL	384,797.16	276,659.36	661,456.52	658,411.38	658,411.38	3,045.14

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	(1)	(2)	3 = (1 + 2)	(4)	(5)		
BIENES Y ASIST. SOCIAL	1,897,893.28	951,830.04	2,849,723.32	2,776,877.52	2,776,877.52	72,845.80	
ASIST. SOCIAL	6,152,007.49	197,605.67	6,349,613.16	6,288,866.58	6,288,866.58	60,746.58	
ASIST. SOCIAL	2,629,383.78	124,282.96	2,753,666.74	2,694,618.17	2,694,618.17	59,048.57	
ADMINISTRACION PÙBLICA Y	-	1,820,972.36	1,820,972.36	1,820,972.24	1,820,972.24	0.12	
ECOLOGIA	328,814.40	98,116.08	426,930.48	423,138.57	423,138.57	3,791.91	
CONTROL URBANO Y OBRAS	1,878,243.76	458,840.24	2,337,084.00	2,331,789.63	2,331,789.63	5,294.37	
ACCION Y	2,180,958.63	681,856.90	2,862,815.53	2,862,815.53	2,862,815.53	-	
BIENES PUBLICOS	4,031,346.25	354,368.91	4,385,715.16	4,334,151.57	4,334,151.57	51,563.59	
ASEO Y LIMPIA	3,778,900.34	618,752.30	4,397,652.64	4,360,309.77	4,360,309.77	37,342.87	
Y JARDINES	1,155,798.56	262,437.23	1,418,235.79	1,414,052.77	1,414,052.77	4,183.02	
BIENES PUBLICOS	5,801,452.19	427,245.81	6,228,698.00	6,228,048.00	6,228,048.00	650.00	
BIENES PUBLICOS	1,112,322.13	489,476.84	1,601,798.97	1,601,798.97	1,408,226.32	-	
BIENES PUBLICOS	340,000.00	397,172.18	737,172.18	737,172.18	737,172.18	-	
BIENES PUBLICOS	233,173.33	-19,431.11	213,742.22	193,024.00	193,024.00	20,718.22	
BIENES PUBLICOS	1,431,898.45	1,574,820.55	3,006,719.00	1,860,403.31	1,860,403.31	1,146,315.69	
BIENES PUBLICOS	4,183,000.00	-4,183,000.00	-	-	-	-	
BENEFICIARIOS	-	-	-	-	-	-	
RECURSO DE IPR	-	-	-	-	-	-	
BIENES PARA LA	19,083,001.00	-52,600.14	19,030,400.86	18,876,583.10	18,876,583.10	153,817.76	
BIENES PARA EL	15,220,201.00	-18,615.52	15,201,585.48	14,949,915.11	14,922,335.75	251,670.37	
BIENES PARA EL	-	20,537,124.27	20,537,124.27	20,016,119.16	20,016,119.16	521,005.11	
BIENES PARA EL	-	-	-	-	-	-	

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REGIONAL	-	106,813.64	106,813.64	-	-	-	106,813.64
ESTATALES	-	-	-	-	-	-	-
MUNICIPALES	3,638,250.00	620,283.51	4,258,533.51	4,258,533.51	4,258,533.51	-	4,258,533.51
TOTAL	3,638,250.00	620,283.51	4,258,533.51	4,258,533.51	4,258,533.51	-	4,258,533.51
TOTAL	98,671,208.01	28,681,768.22	127,352,976.23	124,340,760.95	123,456,241.89	3,012,215.28	3,012,215.28

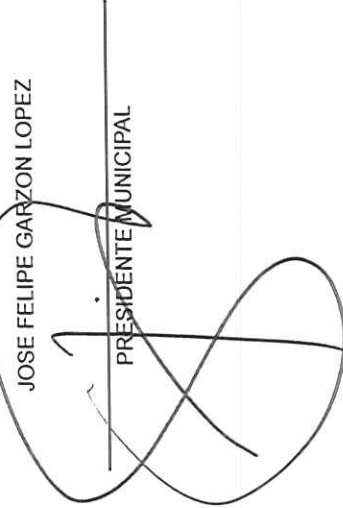
Bajo protesta de decir verdad declaramos que la información aquí vertida es razonablemente correcta y es responsabilidad del emisor

ACHO ALVAREZ

 JEFE DE HACIENDA

SERGIO VALENTE DOMINGUEZ NORIEGA

 TESORERO MUNICIPAL

JOSE FELIPE GARZON LOPEZ

 PRESIDENTE MUNICIPAL